

INDEPENDENT SCHOOL DISTRICT NO. 199
 INVER GROVE HEIGHTS, MN 55076
 2008-2009
 ALL FUNDS BUDGET

FUND	PROJECTED REVENUES	PROJECTED EXPENDITURES	PROJECTED VARIANCE
GENERAL	\$ 33,266,169	\$ 33,558,454	\$ (292,285)
a) TRANSPORTATION	1,857,919	2,005,211	(147,292)
b) CAPITAL EXPENDITURE	<u>3,157,385</u>	<u>2,559,127</u>	598,258
TOTAL GENERAL	38,281,473	38,122,792	158,681
FOOD SERVICE	1,712,662	1,835,840	(123,178)
COMMUNITY SERVICE	2,075,579	2,062,621	12,958
BUILDING CONSTRUCTION	8,950	2,425,000	(2,416,050)
DEBT SERVICE	<u>2,807,494</u>	<u>2,707,905</u>	<u>99,589</u>
TOTALS	<u><u>44,886,158</u></u>	<u><u>47,154,158</u></u>	<u><u>(2,268,000)</u></u>